

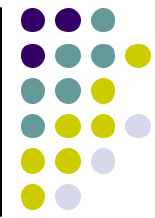
Kick-Off Meeting NJ ITS Architectures and Deployment Plans

NJTPA
One Newark Center
Newark, NJ
9AM February 18, 2004
(Revised February 19, 2004)



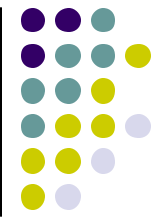
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914-248-8466 (fax: 914-248-5840)
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Shenorock, NY 10587-0517

Kick-Off Agenda



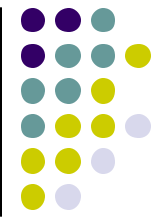
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2. Introductions
3. Team Organization and Key Roles
4. Program Schedule, Major Activities and Deliverables
5. Near Term Activities requiring customer help/involvement:
 - Scheduling Meeting Spaces
 - Develop Stakeholder Contact/Participation Database
6. Closing Remarks

Kick-Off Agenda



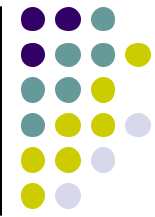
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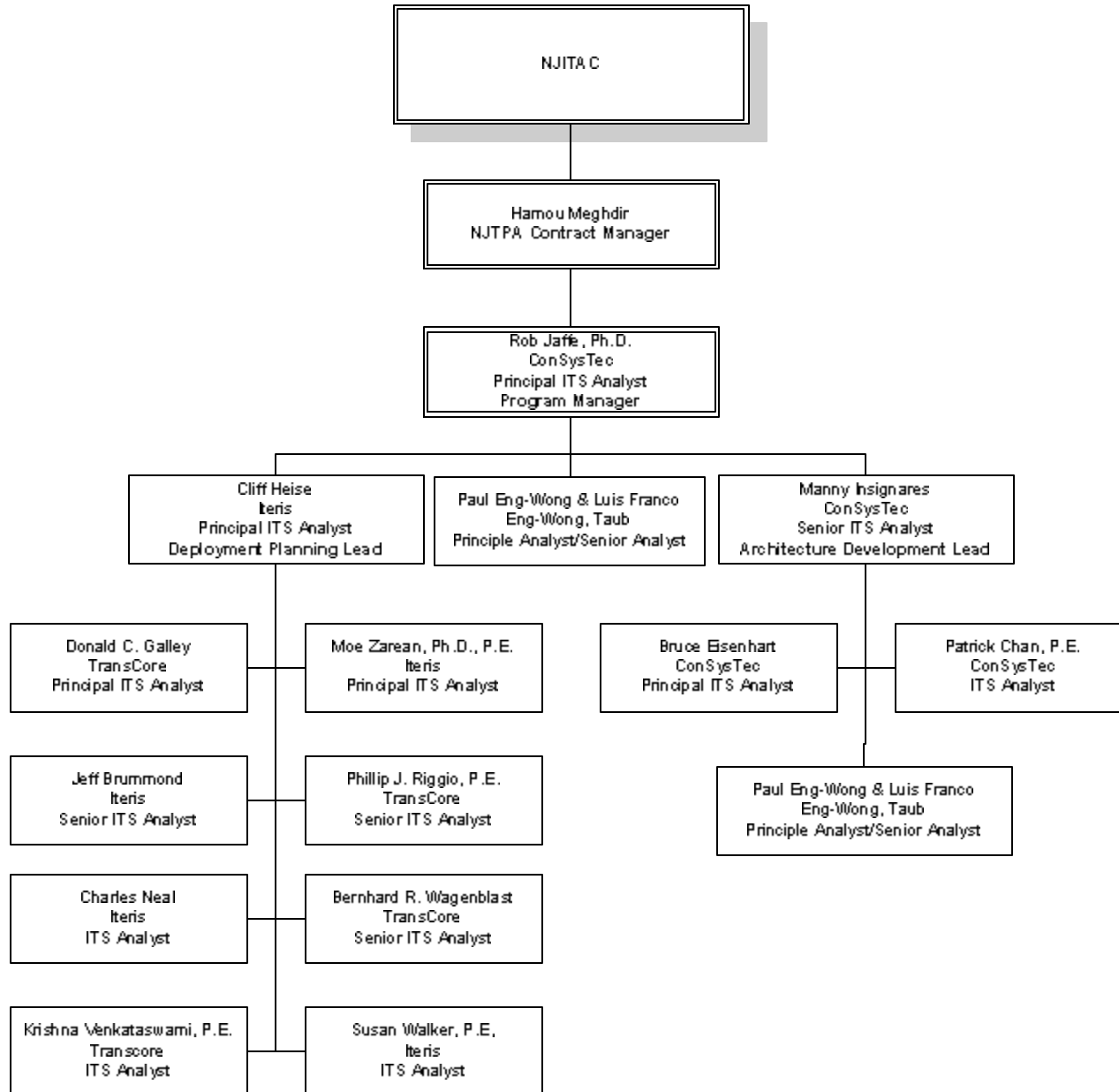
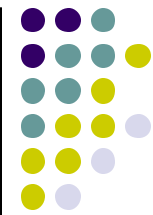
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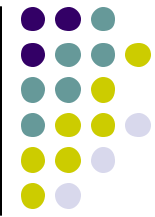


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Team Organization and Key Roles

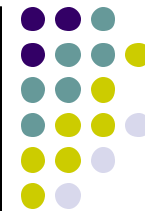


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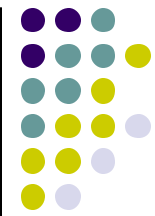
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Program Schedule, Major Activities and Deliverables



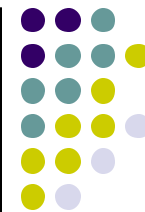
ID	WBS	Task Name	Duration	Start	4											
					Feb	Mar	Qtr 2, 2004		Qtr 3, 2004		Qtr 4, 2004			Qtr 1, 2005		
					Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan		
1	1	Administrative	234 days	Wed 2/18/04	[Gantt bar from Feb to Jan]											
2	1.1	Kickoff Meeting	8 hrs	Wed 2/18/04	[Gantt bar from Feb to Feb]											
3	1.2	Work with NJTPA Contract Manager	217 days	Wed 2/18/04	[Gantt bar from Feb to Dec]											
4	1.3	Progress Reports	217 days	Wed 2/18/04	[Gantt bar from Feb to Dec]											
8	1.4	Quarterly Status Meetings	194 days	Tue 3/16/04	[Vertical dashed lines at quarterly intervals]											
13	1.5	Monthly Project Report	215 days	Tue 3/16/04	[Vertical dashed lines at monthly intervals]											
25	1.6	Quarterly Project Report	194 days	Mon 3/15/04	[Vertical dashed lines at quarterly intervals]											
30	1.7	Quarterly Reviews	194 days	Tue 3/16/04	[Vertical dashed lines at quarterly intervals]											
35	1.8	Provide and Maintain Website	174 days	Mon 4/19/04	[Gantt bar from Apr to Dec]											
39	1.9	Final Presentation to FHWA and FTA (Prepare cha	3 days	Thu 12/2/04	[Gantt bar at Dec]											
40	1.10	Milestone - Final Presentation	0 days	Mon 12/6/04	[Diamond marker at Dec]											
41																
42	2	Statewide ITS Architecture	181 days	Thu 2/19/04	[Gantt bar from Feb to Dec]											
43	2.1	Conduct 1-day Architecture & Deployment P	42 days	Thu 2/19/04	[Gantt bar from Feb to Feb]											
49	2.2	Functional Area Meetings	63 days	Mon 4/19/04	[Gantt bar from Apr to May]											
59	2.3	Report Development	52 days	Mon 7/19/04	[Gantt bar from Jul to Aug]											
78	2.4	Assemble Draft Final Document and Submit	24 days	Thu 9/30/04	[Gantt bar from Sep to Oct]											
83	2.5	Provide and Maintain Website	139 days	Mon 4/19/04	[Gantt bar from Apr to Dec]											
87	2.6	Milestone - Submit Final Document	0 days	Tue 11/2/04	[Diamond marker at Nov]											
88																
89	3	Northern NJ - Regional ITS Architecture	176 days	Thu 3/11/04	[Gantt bar from Mar to Dec]											
90	3.1	Conduct 1-day Architecture & Deployment P	42 days	Thu 3/11/04	[Gantt bar from Mar to Mar]											
96	3.2	Functional Area Meetings	63 days	Mon 5/10/04	[Gantt bar from May to Jun]											
106	3.3	Report Development	33 days	Mon 8/9/04	[Gantt bar from Aug to Sep]											
123	3.4	Assemble Draft Final Document and Submit	24 days	Thu 10/14/04	[Gantt bar from Oct to Nov]											
128	3.5	Provide and Maintain Website	134 days	Mon 5/10/04	[Gantt bar from May to Dec]											
132	3.6	Milestone - Submit Final Document	0 days	Tue 11/16/04	[Diamond marker at Nov]											
133																
134	4	Southern NJ - Regional ITS Architecture	171 days	Thu 4/1/04	[Gantt bar from Apr to Dec]											
135	4.1	Conduct 1-day Architecture & Deployment P	42 days	Thu 4/1/04	[Gantt bar from Apr to Apr]											
141	4.2	Functional Area Meetings	63 days	Tue 6/1/04	[Gantt bar from Jun to Jul]											
151	4.3	Report Development	33 days	Mon 8/30/04	[Gantt bar from Sep to Oct]											
168	4.4	Assemble Draft Final Document and Submit	24 days	Thu 10/28/04	[Gantt bar from Oct to Nov]											
173	4.5	Provide and Maintain Website	129 days	Tue 6/1/04	[Gantt bar from Jun to Dec]											
177	4.6	Milestone - Submit Final Document	0 days	Wed 12/1/04	[Diamond marker at Dec]											
178																
179	5	Deliverables	0 days	Wed 12/22/04	[Vertical diamond markers at Dec]											
180	5.1	Final Documents (Content of documents acc	0 days	Wed 12/22/04	[Vertical diamond marker at Dec]											
181	5.1.1	Executive Summary Document	0 days	Wed 12/22/04	[Vertical diamond marker at Dec]											
182	5.1.2	One page description of Report	0 days	Wed 12/22/04	[Vertical diamond marker at Dec]											
183	5.1.3	150 CD-ROMs with documents in PDF format	0 days	Wed 12/22/04	[Vertical diamond marker at Dec]											
184	5.1.4	3 CD-ROMs in Microsoft Word 2000 format	0 days	Wed 12/22/04	[Vertical diamond marker at Dec]											
185	5.1.5	(6) color reproducible hard copies	0 days	Wed 12/22/04	[Vertical diamond marker at Dec]											
186	5.1.6	(20) bound double-sided color copies for eac	0 days	Wed 12/22/04	[Vertical diamond marker at Dec]											
187	5.2	Website to post updates, draft architectures and r	0 days	Wed 12/22/04	[Vertical diamond marker at Dec]											
188	5.3	(3) licenses for each software used in the prepar	0 days	Wed 12/22/04	[Vertical diamond marker at Dec]											
189	5.4	Provide Turbo Architecture model for each of the	0 days	Wed 12/22/04	[Vertical diamond marker at Dec]											

Stakeholder Engagements



- Training Courses (X3)
- Functional Area Meetings
 - Architecture (X18)
 - Integration Strategy (X18)
- Final Integration Review (X3)

Training, Functional Area, and Final Integration Review Meetings



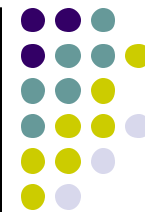
(Functional Area) Meeting	Statewide		Southern		Northern	
	Draft	Final	Draft	Final	Draft	Final
Training Meeting		1 Day		1 Day		1 Day
Travel and Traffic Management + Maintenance Management	1 Day	1 Day	1 Day	1 Day	1 Day	1 Day
Parking Management			½ Day	½ Day	½ Day	½ Day
Public Transportation Management	½ Day	½ Day	½ Day	½ Day	½ Day	½ Day
Inter-regional Electronic Toll/Parking/Fare Payment	½ Day	½ Day				
Information Archive Management	½ Day	½ Day	½ Day	½ Day	½ Day	½ Day
Ports					½ Day	½ Day
CVO & Ports	½ Day	½ Day				
Public Safety/Emergency Management/Homeland Security	1 Day	1 Day	½ Day	½ Day	1 Day	1 Day
Maintenance Model	½ Day	½ Day				
Final Integration Review		1 Day		1 Day		1 Day

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Near-Term Activities Requiring Customer Help: Scheduling Meeting Spaces

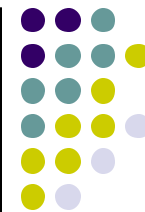


(Functional Area) Meeting	Statewide		Southern		Northern	
	Draft	Final	Draft	Final	Draft	Final
Training Meeting		1 Day 4/20/04		1 Day 4/21/04		1 Day 4/22/04
Travel and Traffic Management + Maintenance Management	1 Day 5/4/04	1 Day 6/15/04	1 Day 5/5/04	1 Day 6/16/04	1 Day 5/6/04	1 Day 6/17/04
Parking Management			½ Day 5/12/04	½ Day 6/23/04	½ Day 5/13/04	½ Day 6/24/04
Public Transportation Management	½ Day 5/11/04	½ Day 6/22/04	½ Day 5/12/04	½ Day 6/23/04	½ Day 5/13/04	½ Day 6/24/04
Inter-regional Electronic Toll/Parking/Fare Payment	½ Day 5/11/04	½ Day 6/22/04				
Information Archive Management	½ Day 5/25/04	½ Day 7/13/04	½ Day 5/26/04	½ Day 7/14/04	½ Day 5/27/04	½ Day 7/15/04
Ports					½ Day 5/27/04	½ Day 7/15/04
CVO & Ports	½ Day 5/25/04	½ Day 7/13/04				
Public Safety/Emergency Management/Homeland Security	1 Day 6/8/04	1 Day 7/20/04	½ Day 5/26/04	½ Day 7/14/04	1 Day 6/9/04	1 Day 7/21/04
Maintenance Model	½ Day 6/10/04	½ Day 7/22/04				
Final Integration Review		1 Day 8/17/04		1 Day 8/18/04		1 Day 8/19/04

Near-Term Activities Requiring Customer Help: Identification of Stakeholders



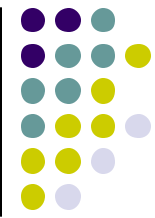
- Need Immediately
 - Name
 - Agency/Entity Affiliation
 - E-mail address
 - Phone
 - Northern/Southern/Statewide
- Send input to
 - LFranco@eng-wongtaub.com
- At the training class
 - We will explain the functional areas
 - We will ask stakeholders to fill out a short form identifying their functional areas of interest.



Current Stakeholder Database

Last Name	First Name	Organization	Email	NJITAC Member	Phone	1/21/2004 Meeting
Jaffe	Robert	ConSysTec	rsj@consystec.com		914-248-8466	X
King	Chris	DVRPC		X	215-238-2849	X
Platt	Stan	DVRPC		X	215-238-2851	X
Roberson	Michael	FHWA		X	609-637-4231	X
Motiani	Dennis	NJDOT	Dhanesh.Motiani@dot.state.nj.us	X	201-797-7314	X
Kraft	Jerry	NJTA		X	732-247-0900/5404	X
Meghdir	Hamou	NJTPA	HMeghdir@njtpa.org	X	973-639-8436	X
Shannon	Karen	NJTPA		X	973-639-8403	X
Trindall	Ron	NJTPA		X	973-639-8416	X
Aufschneider	Kathi	SJTA		X	609-561-6643	X
Chelius	Tim	SJTPO		X	856-794-1941	X
Batz	Tom	TRANSCOM		X	201-963-4033	X

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